

## Schedule for FY20 Budget Process

**Dinner:** Fire/Rescue Association will serve dinner **at 6:00PM.**

**Budget Workshops:** Fire/Rescue Training Room **at 6:30 PM.**

### **Budget Committee Workshops with Select Board**

#### Thursday, January 10th

Budget Committee Initial Organizational Meeting  
Revenue  
140-01 Fire Rescue – Operational Budget and CIP  
110-01 Administration and Municipal CIP  
110-05 Contracted Services  
110-06 Buildings & Grounds  
110-07 CATV  
150-02 Debt Service  
150-03 Municipal Insurance  
150-04 Employee Benefits  
150-06 CIP – Contingency, Revaluation  
150-07 RSU 16  
160-01 County Tax  
170-01 Overlay

#### Thursday, January 17th

130-01 Public Works – Operational Budget and CIP  
120-01 Code Enforcement and CIP  
120-02 Recreation – Operational Budget and CIP  
120-03 Health Officer  
120-04 Beach Maintenance  
120-05 Conservation and CIP  
120-06 General Assistance  
120-08 Social Service Agencies  
120-09 Ricker Library

#### Thursday, January 24th

130-02 Solid Waste – Operational Budget and CIP  
140-02 Law Enforcement (ASO) and CIP  
140-03 Dispatching  
140-04 Animal Control  
140-05 Street Lights  
140-06 Fire Hydrants  
140-07 Emergency Management  
400-01 CEDC Budget

Thursday, January 31st

150-10 Poland Spring TIF Districts  
150-11 Downtown Village TIF District  
Any remaining accounts or changes if needed  
Review/approval of budgeted amounts

Tuesday February 5th

Select Board approve final budget/warrant and send forward to Town Meeting