

Meeting Notes
Thursday, February 1, 2018
Budget Hearing

CALL TO ORDER – The hearing was called to order at 6:30 PM at the Fire Rescue building with 5 budget committee members, 5 Selectpersons, Town Manager, and Executive Assistant present. Budget committee members Leo Ferland, Jr. and Erland Torrey were absent.

LINE ITEM CHANGES

Fire Rescue

140-01-5100 Full Time Wages – Decreased to \$239,762 with the reasoning that we are removing the proposed two new full time positions and that these folks will receive a wage scale adjustment rather than the CPI.

140-01-5110 Other Wages – Increased to \$303,000 with the reasoning that this will allow a wage scale adjustment and allow extra to cover the overage in expense we typically have at the end of every year in the Fire Rescue wages.

Public Works Reserve

Decreased to \$130,000 with the reasoning that this amount will fully cover the needs of the Department over the next ten years.

Conservation Services

120-05-5313 Dam Repair – Decreased to \$0.00 with the reasoning that we would like a clear understanding of the anticipated costs and work to be completed before we fund any more money into this line item.

Financial Outlay

150-04-5810 Health Insurance – Decreased to \$309,043.

ITEMS TO REVIEW

Mil rate calculation

MEETING SCHEDULE

Monday, February 5th at 6:30 PM

FORWARDED TO NEXT MEETING

None